



**Conference Committee on
House State Administration & Technology Appropriations Subcommittee /
Senate Appropriations Subcommittee on Agriculture, Environment, and General Government**

**Senate Offer #1
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**Wednesday, March 2, 2022
8:00 p.m.
212 Knott Building**

State Administration and Technology Appropriations Subcommittee/
Appropriations Subcommittee on Agriculture, Environment, and General Government

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1	House Bill 5001		Senate Bill 2500	House Offer #1	Senate Offer #1	1
2	<p>SECTION 9. The Department of Business and Professional Regulation is authorized to issue competitive, deliverables based solicitations in Fiscal Year 2021-2022 for the modernization of the current myfloridalicense.com customer service website and call center software with cloud hosted solutions pursuant to section 282.206, Florida Statutes. This section is effective upon becoming a law.</p> <p><u>SECTION XX. The nonrecurring sum of \$250,000 from the Administrative Trust Fund is appropriated to the Department of Business and Professional Regulation for Fiscal Year 2021-2022 to competitively procure deliverables based contracted services for the project planning and analysis necessary to initiate procurements for the modernization of the current myfloridalicense.com customer service website and call center software with cloud-hosted solutions pursuant to section 282.206, Florida Statutes. The deliverables shall at a minimum include documentation of detailed functional and technical requirements needed to procure and implement the system. The unexpended balance of funds on June 30, 2022, shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose. This section is effective upon becoming law.</u></p>			House New Language	House Position	2
3						3
4	SECTION 10. The nonrecurring sum of \$2,500,000 from the Insurance Regulatory Trust Fund is appropriated to the Department of Financial Services in Fiscal Year 2021-2022 to competitively procure a detailed, independent accounting and financial audit of the Division of Treasury and its cash management transactions within the Planning, Accounting, and Ledger Management (PALM) system. The audit shall be simultaneously provided no later than December 15, 2022, to the department, the Florida Digital Service, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. The unexpended balance of funds appropriated in this section shall revert June 30, 2022 and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose. This section is effective upon becoming a law.			House Position	House Position	4
5						5
6		SECTION 9. The nonrecurring sum of \$4,000,000 from the Insurance Regulatory Trust Fund is appropriated to the Department of Financial Services to procure services to implement an information warehouse solution that retains the current historical reporting functionality provided by the FLAIR Information Warehouse and inclusive of PALM data. This section shall take effect upon becoming a law.		House Position	House Position	6
7						7

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1	House Bill 5001		Senate Bill 2500	House Offer #1	Senate Offer #1	1
8		SECTION 10. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund for Florida Accounting Information Resource (FLAIR) System Replacement in Specific Appropriation 2301 of Chapter 2021-36, Laws of Florida, shall revert, and is appropriated for the Fiscal Year 2022-2023 for the same purpose.		Senate Position		8
9						9
10	SECTION 11. The nonrecurring sum of \$5,000,000 for Fiscal Year 2021-2022 shall be transferred by nonoperating budget authority from the Insurance Regulatory Trust Fund of the Department of Financial Services to the Department of Management Services Operating Trust Fund. The funds are provided for an assessment and independent verification and validation (IV&V) of the Florida Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services. This section is effective upon becoming a law.			House Position	House Position	10
11						11
12		SECTION 12. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for Hurricane Michael related expenditures pursuant to Budget Amendment EOG #B2020-0029, and subsequently appropriated in section 64 of chapter 2020-111 and section 101 of chapter 2021-36, Laws of Florida, shall revert, and is appropriated for Fiscal Year 2022-2023 for the same purpose.		Senate Position		12
13						13
14	SECTION 12. The unexpended balance of funds provided to the Department of Financial Services in Specific Appropriation 2344A of chapter 2021-36, Laws of Florida, for the Florida Planning, Accounting, and Ledger Management Contingency appropriation category, shall revert. This section is effective upon becoming a law.			House Position	House Position	14
15						15
16		SECTION 13. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for domestic security issues in Specific Appropriation 1969B of chapter 2021-36, Laws of Florida, and subsequently distributed to the Department of Financial Services pursuant to Budget Amendment EOG #2022-B0014, shall revert, and is appropriated for Fiscal Year 2022-2023 for the same purpose.		Senate Position		16
17						17

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18	SECTION 13. The unexpended balance of funds provided to the Department of Financial Services in Specific Appropriation 2344 of chapter 2021-36, Laws of Florida, for the Florida Planning, Accounting, and Ledger Management (PALM) project, shall revert and is appropriated for Fiscal Year 2022-2023 and held in reserve. Upon execution of an amendment to the software and system integrator services contract that (1) suspends further work to replace remaining FLAIR functionality, and (2) retains support of PALM functionality in production, the department is authorized to submit budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments must include a detailed operational work plan and monthly spending plan that identifies all remaining project work and costs budgeted for Fiscal Year 2021-2022.		SECTION 13. The unexpended balance of funds provided to the Department of Financial Services in Specific Appropriation 2344 of chapter 2021-36, Laws of Florida, for the Florida Planning, Accounting, and Ledger Management (PALM) project, shall revert and is appropriated for Fiscal Year 2022-2023 and held in reserve. Upon execution of an amendment to the software and system integrator services contract that (1) suspends further work to replace remaining FLAIR functionality <u>until the successful remediation of CMS is completed</u> , and (2) retains support of PALM functionality in production, the department is authorized to submit budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments must include a detailed operational work plan and monthly spending plan that identifies all remaining project work and costs budgeted for Fiscal Year 2021-2022.	House Modified Language	Senate Modified Language	18
19						19
20	SECTION 14. The nonrecurring sum of \$196,994 from the Administrative Trust Fund is appropriated to the Department of Financial Services in the Acquisition of Motor Vehicles appropriation category for Fiscal Year 2021-2022 <u>for the purpose of purchasing motor vehicles that were not delivered in Fiscal Year 2020-2021.</u> This section is effective upon becoming a law.			House Modified Language	House Modified Language	20
21						21
22	SECTION 15. The nonrecurring sum of \$121,627 from the Insurance Regulatory Trust Fund is appropriated to the Department of Financial Services in the Acquisition of Motor Vehicles appropriation category for Fiscal Year 2021-2022. This section is effective upon becoming a law.		SECTION 11. The nonrecurring sum of \$121,627 from the Insurance Regulatory Trust Fund is appropriated to the Department of Financial Services in the acquisition of motor vehicles appropriation category for Fiscal Year 2021-2022 for the purpose of purchasing motor vehicles that were not delivered in Fiscal Year 2020-2021. This section is effective upon becoming law.	Senate Position		22
23						23
24	SECTION 16. The sum of \$250,000 from the unexpended balance of funds appropriated to the Department of Financial Services in Specific Appropriation 2368 of chapter 2021-36, Laws of Florida, for the Rehabilitation Center at the State Fire College, shall revert and is appropriated to the department for Fiscal Year 2021-2022 in Fixed Capital Outlay, for repairs and maintenance at the State Fire College. This section is effective upon becoming a law.			House Position	House Position	24
25						25

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26	SECTION 17. The nonrecurring sum of \$5,000,000 from the Operating Trust Fund is appropriated to the Department of Management Services (DMS), Division of State Purchasing in the Florida Accounting Information Resource (FLAIR) System Replacement appropriation category, for Fiscal Year 2021-2022. The funds are provided for independent verification and validation (IV&V) of the Florida Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services (DFS). The DFS shall transfer RFQ 2021-35, Purchase Order 2505250 procured for IV&V of the PALM project, to the DMS, Division of State Purchasing . Monthly reports of the PALM project shall include technical reviews of project deliverables and assessments of PALM project management and governance. The DMS shall require the current IV&V vendor to also conduct a comprehensive assessment of the PALM project, to include all PALM functionality currently in production. The assessment must include but not be limited to: (1) a review of all project artifacts and application development from the project start date in Fiscal Year 2017-2018 through June 30, 2022; (2) an assessment of the DFS's project governance and management structure, organizational change management approach, management processes, and technology resources; (3) a review of the current system requirements for the replacement of FLAIR functionality, to include a comparison to the state's original requirements for the replacement of the Cash Management Subsystem and FLAIR central and departmental components; and (4) a timeline summary of the major project deliverables and activities recommended for completion by the DFS to address project and system deficiencies. The unexpended balance of funds appropriated in this section shall revert June 30, 2022 and is appropriated for Fiscal Year 2022-2023 to <u>the DMS</u> for the same purpose. This section is effective upon becoming a law.		SECTION 17. The nonrecurring sum of \$5,000,000 from the Operating Trust Fund is appropriated to the Department of Management Services (DMS), Division of State Purchasing in the Florida Accounting Information Resource (FLAIR) System Replacement appropriation category, for Fiscal Year 2021-2022. The funds are provided for independent verification and validation (IV&V) of the Florida Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services (DFS). The DFS shall transfer RFQ 2021-35, Purchase Order 2505250 procured for IV&V of the PALM project, to the DMS, Division of State Purchasing . Monthly reports of the PALM project shall include technical reviews of project deliverables and assessments of PALM project management and governance. The DMS shall require the current IV&V vendor to also conduct a comprehensive assessment of the PALM project, to include all PALM functionality currently in production. The assessment must include but not be limited to: (1) a review of all project artifacts and application development from the project start date in Fiscal Year 2017-2018 through June 30, 2022; (2) an assessment of the DFS's project governance and management structure, organizational change management approach, management processes, and technology resources; (3) a review of the current system requirements for the replacement of FLAIR functionality, to include a comparison to the state's original requirements for the replacement of the Cash Management Subsystem and FLAIR central and departmental components; and (4) a timeline summary of the major project deliverables and activities recommended for completion by the DFS to address project and system deficiencies; <u>and (5) agency interviews of each agency engaged in the project.</u> The unexpended balance of funds appropriated in this section shall revert June 30, 2022 and is appropriated for Fiscal Year 2022-2023 to <u>the DMS</u> for the same purpose. This section is effective upon becoming a law.	House Modified Language	Senate Modified Language	26
27						27
28			SECTION 15. The Department of Management Services, pursuant to Chapter 287, Florida Statutes, is authorized to issue a competitive solicitation in Fiscal Year 2021-2022 to procure the resources necessary to assist the department in the integration with the Florida Planning, Accounting, and Ledger Management (PALM) system. The department is also authorized to execute a change order with the current PeopleFirst Service Provider for integration with the Florida PALM system. This section shall take effect upon becoming a law.	House Position	House Position	28
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1	House Bill 5001		Senate Bill 2500	House Offer #1	Senate Offer #1	1
30			SECTION 18. The nonrecurring sum of \$1,539,245 from the General Revenue Fund is appropriated to the Northwest Regional Data Center for leave liability related to personnel transitioning from the State Data Center to the Northwest Regional Data Center pursuant to SPB 2518 or similar legislation becoming a law.	Pending SB 2518 Decision	Senate Position	30
31						31
32	SECTION 18. The unexpended balance of funds appropriated to the Department of Management Services for the purchase of replacement radios for use on the Statewide Law Enforcement Radio System in section 121 of chapter 2021-36, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.		SECTION 16. The unexpended balance of funds provided to the Department of Management Services for the purchase of portable and mobile radios in Section 121 of Chapter 2021-36, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.	Senate Position		32
33						33
34	SECTION 19. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of Management Services in Specific Appropriation 2792 of chapter 2020-111, Laws of Florida, for the Florida Holocaust Memorial shall revert and is appropriated to the department for Fiscal Year 2022-2023, <u>in the Qualified Expenditure Category</u> , for the same purpose contingent on approval by the Legislative Budget Commission.		SECTION 19. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of Management Services in Specific Appropriation 2792 of chapter 2020-111, Laws of Florida, for the Florida Holocaust Memorial shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose contingent on approval by the Legislative Budget Commission.	Modified Senate Language	Modified Senate Language (House Position)	34
35						35
36	SECTION 19. The unexpended balance of funds appropriated to the Department of Management Services for the upgrade of the Statewide Law Enforcement Radio System to be Project 25 compliant with the current operator in section 122 of chapter 2021-36, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.		SECTION 17. The unexpended balance of funds provided to the Department of Management Services for the upgrade of the Statewide Law Enforcement Radio System to Project 25 compliance with the current operator in section 122 of Chapter 2021-36, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.	Senate Position		36
37						37
38	SECTION 20. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of Management Services in Specific Appropriation 2793 of chapter 2020-111, Laws of Florida, for the Florida Slavery Memorial shall revert and is appropriated to the department for Fiscal Year 2022-2023, <u>in the Qualified Expenditure Category</u> , for the same purpose contingent on approval by the Legislative Budget Commission.		SECTION 20. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of Management Services in Specific Appropriation 2793 of chapter 2020-111, Laws of Florida, for the Florida Slavery Memorial shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose contingent on approval by the Legislative Budget Commission.	Modified Senate Language	Modified Senate Language (House Position)	38
39						39

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40	SECTION 20. The unexpended balance of funds appropriated to the Department of Management Services in Specific Appropriation 2856 of chapter 2021-36, Laws of Florida, relating to the staff augmentation to assist the department for the assumption of towers and tower leases related to the Statewide Law Enforcement Radio System, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.			House Position	House Position	40
41						41
42	SECTION 21. The nonrecurring sum of \$250,000 from the Administrative Trust Fund is appropriated to the Department of Management Services, in the Contracted Legal Services appropriation category, for Fiscal Year 2021-2022. This section is effective upon becoming law.		SECTION 14. The nonrecurring sum of \$250,000 from the Administrative Trust Fund is appropriated to the Department of Management Services for Fiscal Year 2021-2022 for additional outside legal services. This section shall take effect upon becoming a law.	House Position	House Position	42
43						43
44	SECTION 22. The unexpended balance of funds provided to the Department of Management Services for Contracted Legal Services in Specific Appropriation 2709, chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.			House Position	House Position	44
45						45
46	SECTION 23. The Department of Management Services shall issue a competitive solicitation in Fiscal Year 2021-2022, to acquire private office space to relocate all state employees currently assigned to or working from the Nathan Mayo Building in Leon County. This section is effective upon becoming law.			House Position	Senate Position	46
47						47
48	SECTION 24. The Department of Management Services is authorized to issue competitive solicitations in Fiscal Year 2021-2022 for third-party administrative services for preferred provider organization plans, health maintenance organization services, and pharmacy benefit manager services to be effective January 1, 2024. The resultant contracts from the competitive procurements will provide for the State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans, and State Group Health Maintenance Organization High Deductible Plans. The department shall consider potential cost savings to the state that may be achieved by negotiating these services simultaneously. This section is effective upon becoming law.			Senate Position		48
49						49

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50	SECTION 25. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2761 of chapter 2021-36, Laws of Florida, to complete the MyFloridaMarketPlace (MFMP) project planning, independent validation and verification, and support services, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.		SECTION 22. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2761 of Chapter 2021-36, Laws of Florida, to complete the MyFloridaMarketPlace (MFMP) and Planning, Accounting, and Ledger Management (PALM) system integration and MFMP project planning, independent validation verification, and support services, shall revert and is appropriated to the department in Fiscal Year 2022-2023 for the same purpose.	House Position	House Position	50
51						51
52	SECTION 26. The unexpended balance of funds provided to the Department of Management Services in section 118 of chapter 2021-36, Laws of Florida, for remediation tasks necessary to integrate the State Purchasing System (MyFloridaMarketPlace) with the Planning, Accounting, and Ledger Management (PALM) system, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.			House Position	House Position	52
53						53
54	SECTION 27. The unexpended balance of funds provided to the Department of Management Services in section 119 of chapter 2021-36, Laws of Florida, for the MyFloridaMarketPlace project planning, independent validation and verification (IV&V), and support services, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.		SECTION 23. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2824 of Chapter 2020-111, Laws of Florida, and subsequently appropriated in section 119 of Chapter 2021-36, Laws of Florida, to complete the MyFloridaMarketPlace (MFMP) and Planning, Accounting, and Ledger Management (PALM) system integration and MFMP project planning, independent validation and verification, and support services, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.	House Position	House Position	54
55						55
56	SECTION 28. The unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in Specific Appropriation 2846 of chapter 2021-36, Laws of Florida, for staff augmentation services to continue the transition to the new SUNCOM Network, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.		SECTION 29. the unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in Specific Appropriation 2846 of chapter 2021-36, Laws of Florida, for staff augmentation services to continue the transition to the new SUNCOM Network, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.	Identical		56
57						57
58	SECTION 29. The unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in section 113 of chapter 2021-36, Laws of Florida, for staff augmentation services to continue the transition to the new SUNCOM Network, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.		SECTION 28. The unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in Specific Appropriation 2910 of chapter 2020-111, Laws of Florida, and subsequently appropriated in section 113 of Chapter 2021-36, Laws of Florida, for staff augmentation services to continue the transition to the new SUNCOM Network, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.	House Position	House Position	58

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59						59
60	SECTION 30. The unexpended balance of funds provided to the Department of Management Services in section 114 of chapter 2021-36, Laws of Florida, relating to the former Arthur G. Dozier School for Boys, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.		SECTION 21. The unexpended balance of funds provided to the Department of Management Services in Section 114 of Chapter 2021-36, Laws of Florida, relating to the former Arthur G. Dozier School for Boys, shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose.	House Position	House Position	60
61						61
62	SECTION 31. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2872 of chapter 2020-111, Laws of Florida, and subsequently appropriated in section 111 of chapter 2021-36, Laws of Florida, to complete the remediation tasks necessary to interface the Division of Retirement's Integrated Retirement Information System (IRIS) and the Planning, Accounting, and Ledger Management (PALM) system, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.		SECTION 24. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2872 of Chapter 2020-111, Laws of Florida, and subsequently appropriated in section 111 of Chapter 2021-36, Laws of Florida, to complete the remediation tasks necessary to interface the Division of Retirement's Integrated Retirement Information System (IRIS) and the Planning, Accounting, and Ledger Management (PALM) system, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.	Identical		62
63						63
64	SECTION 32. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2839 of chapter 2021-36, Laws of Florida, relating to the implementation of 911 Regional Call Routing Solutions, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.		SECTION 25. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2839 of Chapter 2021-36, Laws of Florida, relating to the implementation of 911 Regional Call Routing Solutions, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.	Identical		64
65						65
66	SECTION 33. The unexpended balance of funds appropriated to the Department of Management Services in Specific Appropriation 2903 of chapter 2020-111, Laws of Florida, and subsequently appropriated in section 116 of chapter 2021-36, Laws of Florida, relating to the implementation of 911 Regional Call Routing Solutions, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.		SECTION 26. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2903 of Chapter 2020-111, Laws of Florida, and subsequently appropriated in section 116 of Chapter 2021-36, Laws of Florida, relating to the implementation of 911 Regional Call Routing Solutions, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.	House Modified Language	House Modified Language	66
67						67
68	SECTION 34. The unexpended balance of funds appropriated to the Department of Management Services in Specific Appropriation 2778 of chapter 2020-111, Laws of Florida, and subsequently appropriated in section 115 of chapter 2021-36, Laws of Florida, relating to the Facilities Management System enhancements, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.		SECTION 27. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2778 of Chapter 2020-111, Laws of Florida, and subsequently appropriated in section 115 of Chapter 2021-36, Laws of Florida, relating to the Facilities Management System Enhancements, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.	House Modified Language	House Modified Language	68
69						69

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70	SECTION 35. The unexpended balance of funds from the General Revenue Fund provided to the Department of Management Services in Specific Appropriation 2880 of chapter 2021-36, Laws of Florida, for Cybersecurity, shall revert and is appropriated in Fiscal Year 2022-2023, to implement the recommendations of the February 1, 2021, Florida Cybersecurity Task Force Final Report. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all related work and costs.			House Position	Senate Position	70
71						71
72	SECTION 36. The nonrecurring sum of \$1,500,000 from the Working Capital Trust Fund is appropriated to the Department of Management Services in the Cloud Computing Services appropriation category for Fiscal Year 2021-2022, to move customer agency applications currently hosted at the State Data Center to third-party cloud computing services upon the request of customer entities. Priority shall be given to agency applications that are hosted on legacy hardware that can fully utilize public or government cloud services. No funds are provided for the purchase, lease, or financing of hardware. The unexpended balance of funds as of June 30, 2022, shall revert and is appropriated to the department for the same purpose for Fiscal Year 2022-2023. This section is effective upon becoming law.			House Position	Senate Position	72
73						73
74	SECTION 37. The nonrecurring sum of \$5,000,000 from the Local Government Half-Cent Sales Tax Clearing Trust Fund is appropriated to the Department of Revenue in the Emergency Distributions appropriation category for Fiscal Year 2021-2022, to make statutorily authorized distributions pursuant to section 218.65, Florida Statutes. This section is effective upon becoming a law.		SECTION 31. The nonrecurring sum of \$5,200,000 from the Local Government Half-cent Sales Tax Clearing Trust Fund is appropriated to the Department of Revenue for Fiscal Year 2021-2022 for emergency distributions to counties pursuant to section 218.65, Florida Statutes. This section is effective upon becoming a law.	Senate Position		74
75						75
76	SECTION 38. The nonrecurring sum of \$4,410,233 from the General Revenue Fund is appropriated to the Department of Revenue for Fiscal Year 2021-2022, for the purpose of mitigating deficits in the Fiscally Constrained Counties and Fiscally Constrained Counties Conservation Lands distributions as determined by the January 18, 2022, Revenue Estimating Conference. This section is effective upon becoming a law.		SECTION 30. The nonrecurring sum of \$4,410,233 from the General Revenue Fund is appropriated to the Department of Revenue for Fiscal Year 2021-2022 to mitigate the deficit in the Fiscally Constrained Counties and Fiscally Constrained Conservation Lands distributions, pursuant to sections 218.12 and 218.125, Florida Statutes. This section is effective upon becoming a law.	House Position	House Position	76
77						77

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78	SECTION 39. The Executive Director of the Department of Revenue is authorized to grant pay adjustments to address retention, compression, and pay inequities, for Fiscal Year 2021-2022. All pay adjustments must be made within existing Salaries and Benefits appropriations and salary rate. The Department of Management Services shall assist the department, as requested, with the timely implementation of any authorized pay adjustments pursuant to this section. This section is effective upon becoming a law.			House Position	Senate Position	78
79						79
80	<u>SECTION XX. The sum of \$500,000 from the unexpended balance of funds appropriated to the Department of Financial Services in section 2 of chapter 2020-180, Laws of Florida, and subsequently appropriated in section 103 of chapter 2021-36, Laws of Florida, from the Insurance Regulatory Trust Fund for the purpose of implementing the pilot program for the use of explosives in Miami-Dade County pursuant to section 552.30(4), Florida Statutes, shall revert and is appropriated for Fiscal Year 2022-2023 to the department in the Construction Materials Mining Activities appropriation category for the same purpose. This section is effective upon becoming a law.</u>			House New Language	House New Language	80
81						81
82	<u>SECTION XX. The nonrecurring sum of \$500,000 from the Insurance Regulatory Trust Fund is appropriated to the Department of Financial Services for Fiscal Year 2021-2022 to procure services to conduct an independent assessment for an information warehouse (IW) solution that retains the current historical reporting functionality and data provided by the FLAIR Information Warehouse and inclusive of Planning, Accounting, and Ledger Management (PALM) data. The assessment shall include, at a minimum, validation of the technical and functional requirements necessary for procurement of the IW solution. The unexpended balance of funds on June 30, 2022, shall revert and is appropriated to the department for Fiscal Year 2022-23 for the same purpose. This section is effective upon becoming law.</u>			House New Language	House New Language	82
83						83
84	<u>SECTION XX. The nonrecurring sum of \$550,000 from the Insurance Regulatory Trust Fund is appropriated to the Office of Insurance Regulation for Fiscal Year 2021-2022 for property and casualty financial examinations. This section is effective upon becoming a law.</u>			House New Language	House New Language	84
85						85
86	<u>SECTION XX. The nonrecurring sum of \$10,832,322 from the Clerks of the Court Trust Fund is appropriated to the Department of Revenue for Fiscal Year 2021-2022 for statutorily authorized distributions to clerks of court pursuant to section 28.36, Florida Statutes. This section is effective upon becoming a law.</u>			House New Language	House New Language	86
87						87

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1	House Bill 5001		Senate Bill 2500	House Offer #1	Senate Offer #1	1
88	<u>SECTION XX. The nonrecurring sum of \$575,000 from the Federal Grants Trust Fund is appropriated to the Department of Revenue, in the Information Technology budget entity, for Fiscal Year 2021-2022 in the Contracted Services appropriation category for the Image Management System replacement project. This section is effective upon becoming a law.</u>			House New Language	House New Language	88
89						89
90	<u>SECTION XX. The nonrecurring sum of \$1,784,264 from the Working Capital Trust Fund is appropriated to the Department of Management Services for Fiscal Year 2021-2022, in the Contracted Services appropriations category, to mitigate deficits in the State Data Center. The funds shall not be utilized to initiate any new services which require recurring appropriations in subsequent fiscal years. This section is effective upon becoming law.</u>			House New Language	House New Language	90
91						91
92	<u>SECTION XX. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2022-B0467 as submitted on February 25, 2022, by the Governor on behalf of the Department of Management Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2021-2022 consistent with the amendment. This section is effective upon becoming a law.</u>			House New Language	House New Language	92
93						93
94	<u>SECTION XX. The nonrecurring sum of \$2,200,000 from the Operating Trust Fund (Purchasing Oversight) is appropriated to the Department of Management Services for Fiscal Year 2021-2022 for enhancements to the MyFloridaMarketPlace system including a Sourcing and Contracting tool and streamlining the process for reporting Quarter Sales Reports by vendors. The unexpended balance of funds on June 30, 2022, shall revert and is appropriated for Fiscal Year 2022-23 for the same purpose. This section is effective upon becoming law.</u>			House New Language	House New Language	94
95						95
96	<u>SECTIONXXX. The nonrecurring sum of \$500,000 from the Operating Trust Fund (Purchasing Oversight) is appropriated to the Department of Management Services for Fiscal Year 2021-2022 for the digitization and modernization of State Purchasing files. The unexpended balance of funds on June 30, 2022, shall revert and is appropriated for Fiscal Year 2022-23 for the same purpose. This section is effective upon becoming law.</u>			House New Language	House New Language	96
97						97

State Administration and Technology Appropriations Subcommittee/
Appropriations Subcommittee on Agriculture, Environment, and General Government

		Back of Bill				
1	House Bill 5001		Senate Bill 2500	House Offer #1	Senate Offer #1	1
98	<u>SECTION XX. The nonrecurring sum of \$1,200,000 from the State Personnel System Trust Fund is appropriated to the Department of Management Services for Fiscal Year 2021-2022 to competitively procure an independent third-party contractor to complete a business case of the People First System and to procure information technology staff augmentation services. The business case shall be completed pursuant to section 287.0571, Florida Statutes. The business case, upon completion, shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. The unexpended balance of funds on June 30, 2022, shall revert and is appropriated for Fiscal Year 2022-23 for the same purpose. This section is effective upon becoming law.</u>		<u>SECTION XX. The nonrecurring sum of \$1,200,000 from the State Personnel System Trust Fund is appropriated to the Department of Management Services for Fiscal Year 2021-2022 to procure information technology staff augmentation services to assist in the procurement of the People First System. The unexpended balance of funds on June 30, 2022, shall revert and is appropriated for Fiscal Year 2022-23 for the same purpose. This section is effective upon becoming law.</u>	House New Language	Senate New Language	98
99						99
100	<u>SECTION XX. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2022-B0374 as submitted on February 25, 2022, by the Governor on behalf of the Department of the Lottery for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2021-2022 consistent with the amendment. This section is effective upon becoming a law.</u>			House New Language	House New Language	100